

**Annual Activity Report of  
Sisu Vikas Samiti  
01.04.2018 to 31.03.2019**

*"With malice towards none; with charity for all; with firmness in the right; as God gives us to see the right, let us strive on to finish the work we are in."*

This is ninth year of its operation and we are yet to have the Grant of Recognition of a Home. This year also we have changed our Annual Report as per the guidelines of Guide Star.

Guide Star India Transparency & Accountability Template for Disclosures  
For the Financial Year 2018-2019

GSN-2802

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Registered name of the Organisation: SISU VIKAS SAMITI

Vision:

To awaken public opinion, regarding the need, and importance of a family, for a child and create a social climate for the promotion of adoption

Mission:

To assist poor, abandoned, neglected and orphan children who exist without the barest essential of life and Endeavour to give a family to children who have none.

Main Objectives

01. To assist poor, abandoned, neglected and orphan children who exist without the barest essentials of life,
02. To provide shelter and rehabilitate the homeless and helpless children irrespective of Caste, Creed, Colour, religion, and sex etc.
03. To provide medical, educational and other facilities to needy children;
04. To provide any other facility that may be necessary for the welfare these children;
05. To Endeavour to give a family to children who have none;
06. To awaken public opinion regarding the need and importance of a family for a child.

Achievement during 2018-2019

We are a small organization working in the area of education and disability at the moment.

Children's Education:

We provided educational kits (Scale, Pencil, Crayon, Drawing copy, sharpener, Eraser, Pen, Geometry Box, Pencil Box, Books, Guide Books, Test Papers, Note books, School Bag including copies for handwriting in Oriya as well as in English).

Table showing the numbers of students in each class

Sl No.	Name of the School	Class										Total
		I	II	III	IV	V	VI	VII	VIII	IX	X	
	<i>Mayurbhanj District</i>											
01	Govt. Upper Primary School, Belgadia, Baripada	5	5	4	6	3	7	8	6			44
02	Radharani O Dayabhai UGUP School, Baripada	6	2	7	4	2	5	8				34
03	Saraswata Kustha Colony Project UP School, Raghunathpur, Baripada	2	3	6	5	5	14	7	11			53
	Grand Total	13	10	17	15	10	26	23	17			131

## Correspondence Details:

Name of the Organization : SISU VIKAS SAMITI  
 a. Mailing Address : Post Box No 20,  
 Baripada – 757001, Orissa

Visiting Address : At- Raghunathpur, W. No -22,  
 (Registered Letters, Courier etc.) Baripada, Dist- Mayurbhanj  
 Pin- 757001, Orissa, India

b. Tel. No. : Cell: 094 371 44245, 06792-252526(H)

c. E-mail : sisuvikassamity@gmail.com  
 shanti\_ranjan@rediffmail.com

d. website ; [www.helpchildin crisis.org](http://www.helpchildin crisis.org)  
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## Legal Status:

Registration	Registration Date	Registration No	Valid Till Date	State
Registered as Society	31.12.1984	1830-245 of 1984-1985	Permanent	Odisha
12A Section 12-AA (I) (b) (i)	30th March, 2012.	No.Tech.12A/607-29/2011-12	Permanent	Commissioner of Income Tax, Government of India
80 G G (5) (VI) of the Income Tax Act, 1961	30th March, 2012.	CIT/CTC/Tech/80(G)-565/2011-12/7039	Permanent	Commissioner of Income Tax, Government of India
35AC	Not Registered			
FCRA Registration	Not Registered			
Any Other IT PAN	August,2010	AAJTS5801N	Permanent	(Income Tax Department, Government of India.

We have applied for registration with the Women & Child Development Dept. of Govt. of Orissa on 24<sup>th</sup> August 2010.

## Details of Governing Body Members as on 31.03.2019

S N	Name	Age (years)	S e x	Occupation	Relatio n to Board Membe rs	Position on Board	No of meetings Attended	Remuneration & Reimbursement s in Rs
1	Ms. Radha Rani Mohapatra	53	F	Advocate	Not related	President	4/4 100 %	Nil
2	Mr. Shyam Sundar Madhual	90	M	Retired Government Employee	-do-	Vice President	3/4 75 %	Nil
3	Shanti Ranjan Behera	69	M	Social Work	-do-	Secretary	4/4 100 %	Yes
4	Mr. Bijay K Patra	50+	M	Businessman	-do-	Treasurer	4/0 -- %	Nil
5	Mr. Anil Kumar Behera	50	M	Advocate	-do-	Member	4/4 100 %	Nil

6	Mr. Durga P Patnaik Resigned	72 +	M	Social worker	-do-	Member	4/0 -- %	Nil
7	Mr. Harish Dash Resigned	62+	M	Retd Govt. Employee	-do-	Member	4/0 -- %	Nil

## Distribution of Staff according to Salary levels as on 31.03.2019

Slab of gross salary plus benefit (Rs per month)	Male(Nos)	Female(Nos)	Total (Nos)
< 5000	3	0	3

## Monthly Remuneration in Rupees:

Head of the Organisation	Rs.	Nil
Highest Paid Staff Member	Rs.	3000
Lowest Paid Staff Member	Rs.	500

Remuneration includes FREE food, Accommodation (Water, Electricity), News Paper, TV, Travel reimbursement, Holidays (Sundays, Government of Odisha and Government of India Holidays) etc. Staff Details as on 31.03.2019

Gender	Employee Full Time	Employee Part Time	Consultants Full Time	Consultants Part Time	Volunteers Full Time	Volunteers Part Time	Total Team Full Time	Total Team Part Time
Male	1	1		1		5	3	8
Female	0	0		0		2		2

Audited Statement of Accounts for the Financial Year ending on 31 st March 2019  
Balance Sheet

All figures are Rs in lacs

Assets as on	3/31/2018	3/31/2019
Fixed Assets	Nil	Nil
Investments	5.25	5.25
Loans and Advances	Nil	Nil
Cash & Bank Balances	1.90	2.51
Other Current Assets	0.05	0.08
Excess of Expenditure over income(if any)	Nil	Nil
Total Assets	7.20	7.84

All figures are in Rs. Lacs

Liabilities as on	3/31/2018	3/31/2019
Trust/Society/Share Holder Funds	Nil	Nil
General Fund( Un Restricted Fund)	7.06	7.83
Corpus and Endowment Fund(s)	Nil	Nil
Restricted/Earmarked Funds	Nil	Nil
Grant Balances	Nil	Nil
Loans & Borrowings	Nil	Nil
Current Liabilities & Provisions	0.01	0.01
Excess of Income Over Expenditure( if any)	0.13	0.64
Total Liabilities	7.20	7.84

## Receipt &amp; Payments Account

All figures are in Rs. Lacs

Receipts for the Year ended on	3/31/2018	3/31/2019
Opening Cash & Bank Balance	1.80	1.53
Earned/Self Generated Income	0.88	1.18
Donations from Indian Sources	Nil	Nil
Grants from Indian Sources	Nil	Nil
Donations from International Sources	Nil	Nil
Grants from International Sources	Nil	Nil
Sales of Investments/assets	Nil	Nil
Loans	0.35	Nil

Other Receipts	3.03	0.35
Total Receipts		1.53

All figures are in Rs. Lacs

Payment for the Year Ended on	3/31/2018	3/31/2019
For the Organization	1.13	0.92
Capital items/assets purchased for beneficiaries	Nil	Nil
Purchase of Investments	Nil	Nil
Grants/Donations to other Organizations	Nil	Nil
Loans and Advances	Nil	Nil
Other Payments	Nil	Nil
Total Payments	1.90	0.92
Closing Cash & Bank Balance	3.03	2.51

#### Income & Expenditure Statement

Income for the Year Ended on	3/31/2018	3/31/2019
Earned/Self Generated Income	Nil	Nil
Donation from Indian Sources	0.88	1.18
Grants from Indian Sources	Nil	Nil
Donations from International Sources	Nil	Nil
Grants for Internal Sources	Nil	Nil
Other Income	0.38	0.39
Total Income	1.26	1.57

All figures are Rs in Lacs

Expenditure for the Year Ended on	3/31/2018	3/31/2019
Programme	0.51	0.09
Public Education and Fund raising	Nil	Nil
Management & Administration	0.62	0.32
Payments to Beneficiaries	Nil	Nil
Other expenses	Nil	Nil
Total Expenditure	0.13	0.93
Surplus/Deficit	1.26	0.64

All figures are Rs in Lacs

Total Cost of International Travel by all personnel (including volunteers) and Board Members

Nil

Name and Address of main Bankers:

#### Bank details

Name	: Andhra Bank
Address	: 1062, Baripada Andhra Bank, Lal Bazar, Baripada, Mayurbhanj, Orissa, Pin -757001
Type of Account	: Savings Bank (SB) Account
Bank account number	: 106210100011298
a) Name	: Punjab National Bank
Address	: KMBM Sahi, Ward No.5 Baripada Mayurbhanj, Orissa, Pin -757001
Type of Account	: Savings Bank (SB) Account
Bank account number	: 4638000100021706
Customer ID	: GWJ003796
IFSC Code	: PUNB0463800

#### Audit

Auditor for 2013-2014, 2014-2015, 2015-2016, 2016-2017, 2017-2018 and 2018-2019

Mr. Ranjan Kumar Mishra, Chartered Accountant, Partner, B.N.Das & Associates, Chartered Accountants, Ward No.6, Near Hem Sagar Pokhari, Puruna Hatsahi, Baripada, 757 001 Mayurbhanj, Odisha, Mobile: 94 387 57727, E-mail: carkmishra@gmail.com audited the Books of Accounts from 1 st April 2018 to 31st March, 2019.

Name, Address, Tel & E-mail ID of Auditors

Mr. Ranjan Kumar Mishra, Chartered Accountant, Partner, B.N.Das & Associates, Chartered Accountants, Ward No.6, Near Hem Sagar Pokhari, Puruna Hatsahi, Baripada, 757 001, Mayurbhanj, Odisha  
E-mail: [carkmishra@gmail.com](mailto:carkmishra@gmail.com) , Mobile: 94 387 57727

Governing Board Meeting Between 01/04/2018 and 31/03/2019 were held on the following dates

Sl. No.	Dates	Venue
39	30/06/2018	Court Premises, Baripada Bar Association, Sirasta of R.R. Mohapatra, President
40	29/09/2018	Court Premises, Baripada Bar Association, Sirasta of R.R. Mohapatra, President
41	22/12/2018	Court Premises, Baripada Bar Association, Sirasta of R.R. Mohapatra, President
42	30/03/2019	Court Premises, Baripada Bar Association, Sirasta of R.R. Mohapatra, President

Annual report of the previous Financial Year was ready by Monday, September 24, 2018.  
Our Annual Report is available on our profile at [www.guidestarindia.org](http://www.guidestarindia.org) and our website [www.helpchildincrisis.org](http://www.helpchildincrisis.org).

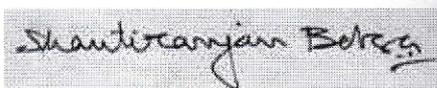
Participation in Conferences, Seminars, Workshops, Consultations and Training Programmes at the National and International Level: April 2018 to March 2019

Dates	Topic	Venue	Sponsor
7-8 July, 2018	Pre COFI Meeting	FAO HQ, Rome	FAO, Rome
9-13 July, 2018	FAO COFI 33	FAO HQ, Rome	FAO, Rome
15-19 July, 2018	WFF Coordination Committee Meeting	Lorient, France	Colleetif Peche et Development & WFF
14 th Sept, 2018	Interactive Workshop Giving Tuesday India	Seva Kendra, Calcutta 9.30 am to 3.30 pm	GuideStar India
14 th Sept, 2018 4 pm to 7 pm	Biplab Halim's Work & Life in the larger context of Revolution and Emancipation of Masses	Surya Sen Manch 432 Prince Anwar Shah Road, Jodhpur Park, Kolkata	Biplab Halim Memorial Lecture
19-21 October, 2018	Strengthening the Capacities of Farmers Organisations to deliver Services and Engage in Policy Work	Cakra Kusuma Hotel, Yogyakarta, Indonesia	International Fund For Agricultural Development (IFAD), EU, & SDC

Membership:

Guide Star India : Membership No. 2802  
Credibility Alliance : CA No.33/2015 (29/06/2015 to 28/06/2020)  
Thanks

We are deeply grateful to Mr Ramesh Shamdashani and our other Donors who supported our cause and also to the Members of the Governing Body for their active participation in the meetings for their guidance.



Shanti Ranjan Behera,  
Director,  
Wednesday, September 25, 2019